

Resilient nations.

UNDAF Output(s):

UNDAF Outcome (5)

UNDAF Pillar:

Programme Title:

Annual Work Plan 2009/2010

Ministry of Environment and Forest

bnA

Ethiopia United Nations Development Programme

Ethiopia Institutional Strengthening for Forest Sector Development in

Economic Growth and Risk Reduction

National resource management climate change mitigation and adaptation actions and sustainable including Cities are better able to plan, implement and monitor priority By 2020, key Government Institutions at Federal and Regional levels

place and fully operationalized and relevant sectors measuring reporting and verification(MRV)system in arrangements and data management systems to support the national information and early warning system including Institutional UNDAF Output 5.2: Capacity of key Institutions strengthened for climate

including NFI in the context of REDD+ natural resources for their social, economic and ecosystem services plan, implement and monitor/sustainably manage forests and other UNDAF Output 5.4: Capacity of Regional and City Administrations to

:(s)indinO Output 1: The institutional capacity of the forest sector strengthened at all Expected Program

Output 2: Forest conservation and development for their multiple benefits eupanced;

Output 3: Private sector involvement in forest development facilitated;

Output 4: Science and innovation for enhancing sustainable forest

management promoted;

Output 5: Stakeholders engagement in forest development enhanced

Ministry of Environment, Forest and Climate Change

Responsible Implementing party:

UNDP, MoFEC,

partners:

Brief Description of the Programme

strategic role in supporting the sustainable development of the country. is critically important. The forest sector needs an innovative and holistic approach to realize its strengthening the institutional capacity of the sector to implement sustainable forest management are facing significant capacity constraints at systemic, institutional and individual levels. Therefore, of Environment, Forest and Climate Change and its replica in regional states and city administrations Development Program (NFSDP), realize the targets set in the GTP II, the newly established Ministry realize the forestry components of the CRGE strategy, implement National Forest Sector levels, so that the sector can effectively and efficiently discharge its responsibilities. In order to (MERCC). The newly established MEFCC urgently requires institutional strengthening support at all (CRGE) strategy and having established the Ministry of Environment, Forest and Climate Change sector, considering the sector as one of the four pillars in the Climate Resilient Green Growth The government of Ethiopia has a strong commitment and recognition of the importance of the forest

sector and enhancement of the forest development policies, strategies and interventions led by innovation are also focus areas of the program. broad-based stakeholder engagement in forest conservation and development including the private services as well as the promotion of sustainable supply of wood and wood products. Promotion of all levels; increase forest coverage that boosts carbon sequestration and other environmental The present program is targeting to enhance the capacity of the forest sector to fulfill its mandate at

7 Agreed by UNDP: Sector, State Agreed By MEFCC: Threehorate Coordinari Regional Economic Cooperation UN Agencies, CRGL 1'80 Agreed By MOFEC: MIN Management Arrangement: PAC Meeting Date: 2020 ed Islebay End Date: 2017 Donors 4,463,64005 Start date: 86178 TRAC: 0.00 USD Atlas Award ID: Total resources required: 4,463,540USD and Sustainable Development Key Result Area (Strategic Plan): Environment EFY 2009/2010 2015-2020 UNDAF Programme Period:

		human resource	equiped with office facilities and skilled	based enterprises Indicators:	Absence of strong Regional/subnational structure	Inventory and Strategic Planning Project (2004)	Forestry Action Plan (1994) Woody Biomass	and Climate Change with Limited Capacity Outdated Ethionia	Ministry of	Output 1: Institu		1	Outputs Project
		regional forest offices	Action 1.1.3. Recruit	at federal level to support program implementation			n equipment and other facilities	e St		Output 1: Institutional Capacity of the Forest Sector Strengthers			outputs Planned Activities
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	41,468	30,000	21,433	20,000	17,362	32,500	5,000	2,517	Danielle.	Q2 Strengthon	Q3 Q4	2009	
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	41,468	30,000	21,433	20,000	17,362	32,500	5,000	ent\Office 2,517		Q4	02		
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		Action P	Action	Coordination Coordination NFAP	and Regional replica Mainstre to GTPI Action	NFSDP coon Eleven Regional effect Forest Action Plans enga	National and impresence of ESMF Target: Actional Actional and impresence of ESMF Actional		in NFSDP and Regional Forest		and Regions on Forest Policy, NFSDP,	Number of Forest Officers trained as TOT from Federal	development Program (NFSDP) Presence of Regional Forest Action Plans
	10	Action Plan and draft	Action 1.3.1. Review Regional Forest Sector Devalor	dissemination of NFAP	Mainstream NFSDP to GTP Action	coordination framework for effective stake holder engagement and	activities for the implementation of National Forest Action Plan	Action 1.2.3. Under	NFSDP Action 1.2.2. Finalize	the forest policy and legislation at national and regional levels to further in a	Activity Result 1.2. National Forest 6	an federal forest officers	Woreda forest management offices Action 1.1.4 Provide
	10,000 10	13,016	.3. Regi			3,750	5,000		10	w 21,693	ult 1.2.	nal 11,507	al and lices
	10,000	13,015	onal For	5,000	7,000	3,750	5,000			3 21,693	Nationa	07 11,507	
	10,000	13,015	est Secto		6,000	3,750	5,000			21,693	FOR	07 11,507	
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			programs	afforestation	assess rehabi	Action	and the f	Act	Ac	disser RFAP	Ac	pl	ii 2 /	2.5				
			ns	afforestation	۵	CT	all regional ederal	0 7	tivity D.	Publication and dissemination of RFAP	Action 1.3.4.	regional forest action	Mechanism for the impmenttaion of	Action 1.3.3 Develop	Action Plan	activities for the implementation of	take capacity building	b
	10,	30	3	10	ω	5. Envir		1.4. BOE				1,250	3,750		Ly		6,000	
	10,000 10,			10,000 10	0,000,0	onmenta	25,000	structu				1,250	3,750			6,000	20,000	30,000
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					o content of	gement fro		required skill			7/							
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gnining			Training				Contractual service		Honsey	Publication	Meeting	professional	Trainers	等 多 等		Training	Workshop	NC
	60,000	20,000		60,000	29,500		ctual 100,000	0,000	7	5,000	1	15,000			25,000	100,000	80,954	

	s in	forest resources; Degraded lands rehabilitation	supports the development and	Baseline: - Absence of clearly defined Rural Land Use plan that	OutPut 2. Forest cons	Sub-total (annually)	Sub-total (per half year)	quarter)	Sub-total (no.			
Activity Result 2.3. Short-rotation forestry expanded for fuel and construction wood consumption	Action 2.2.1 .Prepare restoration map for the degraded areas of each region	Activity Result 2.2. Degraded areas mainly (water towers) of the Amhara, Beneshangul, SNNPR and Tigray NRS rehabilitated	stakeholders and finalize the plan	Activity Result 2.1. Integrated land use plans piloted in the selected woredas the draft land use plan with regional 4,000 use plan with regional 4,000	OutPut 2. Forest conservation and development for their multiple benefits enhanced					implementation of ESMF	Action 1.5.4. Provide training on the	and publish the final
. Short-rotatio		ded areas mainly (wate		.1. Integrated	t for their multiple be	064,015	249,702 434,313					
n forestry	10,000	er towers) of the		land use p	92,696 nefits enhanced	708	13 394,451				5,000	5,000
expanded		Amhara, Bene		lans pilot		708,681	314,230		5,000	20,000		
for fuel		shangul, SNNF		ed in the		400,000	200,000					
and cons	C	R and Tigray		selected		000	200,000					
truction	UNDP	NRS rehabilita		woredas						UNDP		UNDP
Nood con	Sweden	ted	0.000	of the regions						Norway		Norway
	Training for mapping	Workshops	Training	ions				Supplies		Training	Workshop	Publication
4,250	10,000	2,000	2,000	969/2017	1 702 6	1,792,696	5,000		10,000	5,000	5,000	5

		ervices;	Payment for A	llot sites	e of a on of system	finance	Presence of project designed document on forest to access carbon	rehabilitated;	mapped; - Proportion of	degraded land demarcated and	pilot regional sates; Proportion of	support development and conservation of forest resources in	and integrated Rural	Indicators: Presence	benefits of forest resources and their	for ecological, social
	10	forestry	Action 2.4.1.	activity Result 2.4. A agroforestry system	plantations for early return	2.3.6 Mange newly	the newly established plantations	2.3.5 Prepare forest		management	and Nursery	the state of		T		identification criteria
	10,000	2,000		4. Agri tem					91,875		45,938		5,000	30	TO,000	
	10,000	2,000		cultural p		1	No.		91,875		45.938	2,000	7 000		10,000	
		Activity Result 2.4. Agricultural productivity and food security improved at house hold level through Action 2.4.1. Maction 2	roductivi						42,938	An Opportunity of the Park of	5,000			10,000		
			ty and fo						45,938							
			od secur	395,562		22,000										
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	house hold level to Sweden Train	ouse hold l	UNDP		UNDP			Sweden		Sweden			Sweden			
Material and goods	Iraining	THE PART OF THE PA	2	evel through	Contractual		NC	and goods	Material	Contractual		Contractual services			Contractual	
20,000	4,000			5	791,124		42,000	183,750	767,601			ual 15,000			30,000	

programmes - One Project Design Document on forest prepared to access carbon finance; - Criteria for implementation of agro forestry system in the pilot regions developed;	through short rotation plantation	plantation 30, 000 ha covered	- 30,,000 ha. mapped	mapped; 150,000 ha of degraded land rehabilitated ;	demarcated and	- 300,000 ha	forest resources in	development and	integrated Rural Land Use plans that	Targets: - Clearly defined and	programmes;	region and city administration through short rotation plantation
				operational guideline for PES implementation	Action 2.6.1. Design	Activity Result 2.6.					roadmap for SFM	Action 2 54
		8,000	12,000	30,000		Activity Result 2.6. National system to operationalize pec	15,000	15,000	15,000		30,000	arion 25 to contain the strong to enhance SFM
				UNDP	"" ra developed		UNDP	ONOR		LINDR	UNDP	s to enhance SFM
			Table 1	Sweden			Sweden	Sweden	oweden		Sweden	
	7	Supplies	Workshop	NC			Travel	Supplies	Workshops		NC	100 T
	8,000	12,000		30,000		15,000		15,000	15,000	30,000		

		forest resources developed:	private sector in the conservation and development of	Mechanism to promote the involvement of the	private sector;	enhance the	conducted to	raising workshops organized	for new technology Targets:	local communities	- Amount of seed	- A document on	value addition:	- Number of	practices	 Outside the country Number of best 	 Number of Study toursconducted 	forest resources;	conservation and development of
	Conduct market		products in the country	date information on the potential of Non	Organize and avail	piloting	types of Non Timber	criteria to select the	piloted Piloted 2.3Technologies for value addition in high				centive mechanism	Action 3.2.3.Establish	private sector		_	Action 3.2.2. Conduct validation on study	
			10			1,000	2,000	6,000	Technologi								al d		
14,000	200	6,000	2,000	2000	14,000				es for valu					1	1				20,000
									e addition	3 000	5,500		15,000	8,000	22,000		20,000		
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14 000	6,000		-2,000	14,000	2,000	2 000	6.000	CLOIN	2,000	5,500		15,000	8,000	22,000		0,000		20,000	

			Oţ .	national		Baseline: Existence of training	promoted	and innovation for enhancing sustainable forest	Output 4:Science	Sub-total (Semi- annually)	(Quarterly)	A document on value chain and market study	value addition introduced:	- Three new technologies for	forest conservation	the involvement of the private sector in
	forestry into the	Action. 4.2.1.Support	, Capacity of the forestry training institution	Activity Result 2	indegenous tree	biomass estimation and carbon stock	Action 4.1.1.	Activity Result 4.1. Capacity of the forestry research instituti				marketing linkages	technological	Chain analysis of the		
			re cape	13 Cana		2,000		4.1. Cap			0					
			icity of the		9,000	2,000		acity of	187	16,000						
7			ne forest		10,000			the fores	171,500	91,000			5,000	18,000		4,000
7,000	3,000		ry trainii					try rese	00	80,500						
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	UNDP		roviding			UNDP		or scienc						UNDP		
	Sweden		ns in providing skill training strengthened			Sweden		ons for science and innovation enhanced						UNDP		
Publication	Meeting		ng streng	services	Contractua	Consultation		Vation en					Worl	NC	1	Wol
Ď	3,000		thened	19,000	<u>a</u>	ation 4,000		18 ihanced	18	1		Ln.	Workshop			Workshop
				000		00		187,500 ed	187 500	187 500		5,000	18,000		4,000	

research findings with strong linkages with industry	Action 4.4.5.Publish and disseminate		Sicarly sector	collaborative research agenda for the forestry control	on forest knowledge and innovation	environmental clubs established	capacity building	education toolkits for continuous developed:	Two innovation through a			twing arrangement development and		cooperation on institutions
	4,500	5,000	15,600										7 4	
	4,500	5,000	15,600	15,000			-			-		15,		10,000
20,000	4,000	5,000	15,800		10,000	15,000	30,000	.30,000	15,000		103,284	15,000 15,000		12,000
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						7	Norway				UNDP	Norway	Sweden	Norway
Publicati	Supplies		Consultation workshop Travel (1)	Supplies	International experts		Travel(I)	IC III	Trave	service	service	Cont	Expe	Trai
on	s 15,000	47,000	9	10,000	ional 15,000					Contractual	6	Contractual	Experience	Training

engagement road map developed; - 12 plat forms of forestry actors established at	established; One stakeholder	Targets: - One forestry	engagement road map developed Annual conferences conducted	established for information and knowledge sharing. Stake holder	holders in forestry	- Presence of plat forms for the	forestry action data	map/database Indicators:	Baseline: No stakeholder	Output 5: Stakeh	Sub-total (Annual	Sub-total (Semi- annually)
Action 5.3.1 identify the respective roles and responsibilities of the major Stakeholders in forestry	Activity Result 5.3 Engagement road map prepared for forestry sector	within the platform established	Interactive website for information and knowledge sharing	meetings to enhance the role of the Platform in the forestry sector		or the engagement of stakeholders in forestry activities	0.193	Conduct stake holder mapping for the	Activity Result 5.1. Stakeholders involved in forestry sector mapped	Output 5: Stakeholders engagement in forest development enhanced	M	2
7	ent road map prepared					place platform, for the	2,000	13,000	sholders involved in for	evelopment enhanced	57,600	2,000 55,600
7,000	for forestry se	7,	12	15,000		engagement.			estry sector m	404	780	124,100
	ctor	7,000	15,000			of stakeholders			pped		444,684	320,584
						in forestry ac						
UNDP			<u></u>			tivities	1					1
			UNDP	UNDP			UNDP	UNDP				
Sweden			Sweden	Norway			Sweden	Norway				
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7,000	7,000	15,000		15,000		2,000	13,000			502,284	502,284,	

										C.	6. Organization and Management	And region surningly)	annual)	Sub-total (Semi-	quarter)	communicated	forestry sector	responsibilities of	-Roles and	developed:	information and	 One Interactive website for 	1.00
	Sub-Total			Monitoring and evaluation	X 6		0	cost including vehicle	Project management	etc) for regions and	Procurement of									1	D. A		
	126,696	10,000	1,300	7 7 7	15,196	10,000	15,000	10,000		65,000											in in	3	
L	126.696	10,000	1,500	-0,100	15 106	10.000	15,000	10,000		65,000	6		15,000	15,000					1				
969'To		10,000	1,500	15,196	10,000	000	15,000	10,000	100		67,000			22,000									
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Sub-total (Semi- annually) Sub-total (Annually) Sub-total (Annually) Grand Total (Quarterly) Grand Total (Semi-annually) Grand Total (Annually)
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501,184 501 8d 4,383,540 4,463,540